

SELPA: Los Angeles County Court Schools		CODE: 19-DP
2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA, Section 1, Line F)	\$	4,855,214.64
2 Mandate (From PY SELPA Exhibit, Section 1, Line G)	\$	180,660.39
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H)	\$	88,409.78
4 COLA (From PY SELPA Exhibit, Section 2, Line D)	\$	187,896.81
5 Growth (From PY SELPA, Section 4, Line C)	\$	109,917.79
6 Total (Lines A1 through A5)	\$	5,422,099.41
B PY ADA for LA County (From PY SELPA, Section 4, Line A1)		1,616,090.30
C Base Rate (Line A5 divided by Line B)	\$	3.3550720599
D Supplement to Base Rate - E.C. 56836.158	\$	0.0091563637
E Base Entitlement (Line B times Line C)	\$	5,422,099.41
F Supplement to Base Rate Entitlement (Line B times Line D)	\$	14,797.51
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	3,325,457.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	899,585.00
3 Total Deductions (Line G1 plus Line G2)	\$	4,225,042.00
H Net Base Entitlement (Line E minus Line G3)	\$	1,197,057.41
I Base Proration Factor		1.0000000000
J Base Apportionment (Line H times Line I)	\$	1,197,057.41
SECTION 2 - COLA - E.C. 56836.08 (d)		
A Base Rate (From Section 1, Line C)	\$	3.3550720599
B COLA percentage		2.00%
C COLA Rate (Line A times Line B)	\$	0.0671014412
D COLA Entitlement (Line C times PY ADA)	\$	108,441.99
E COLA Proration Factor		1.0000000000
F COLA Apportionment (Line D times Line E)	\$	108,441.99
SECTION 3 - GROWTH - E.C. 56836.15 (b)		
A Growth ADA		
1 ADA for Los Angeles County		1,638,159.60
2 PY ADA for LA County (Section 1, Line B)		1,616,090.30
3 Growth ADA (Line A1 minus Line A2, If negative enter 0)		22,069.30
B Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Line C)	\$	3.4221735011
C Growth Entitlement (Line A3 times Line B)	\$	75,524.97
D Growth Proration Factor		1.0000000000
E Growth Apportionment (Line C times Line D)	\$	75,524.97
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit, Section 6, Line C)	\$	0.0771137888
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	0.0786560646
D Necessary Small SELPA (NSS) PS/RS Apportionment		
NOT APPLICABLE FOR LOS ANGELES COUNTY COURT SCHOOL SELPA		
E PS/RS Apportionment		
1 ADA (From Section 4, Line A1)		1,638,159.60
2 PS/RS Entitlement (Line C times Line E1)	\$	128,851.19
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times Line E3)	\$	128,851.19

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SECTION 6 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22		
A	Low Incidence Disabilities PY December Pupil Count	3
B	Low Incidence Rate (From State Summary, Section 6, Line C)	\$ 366.0507042254
C	Low Incidence Materials & Equipment Apportionment (Line A times Line B)	\$ 1,098.15
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A	NPS/LCI Entitlement	\$ -
B	NPS/LCI Proration Factor	1.0000000000
C	NPS/LCI Apportionment (Line A times Line B)	\$ -
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement	\$ -
B	NPS Extraordinary Cost Pool Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$ -
SECTION 9 - APPORTIONMENT SUMMARY		
A	Base (Section 1, Line J)	\$ 1,197,057.41
B	Supplement to Base Rate (Section 1, Line F)	\$ 14,797.51
C	COLA (Section 2, Line F)	\$ 108,441.99
D	Growth (Section 3, Line E)	\$ 75,524.97
E	Subtotal (Lines A through D)	\$ 1,395,821.88
F	PS/RS (Section 5, Line E4)	\$ 128,851.19
G	Low Incidence Materials and Equipment (Section 6, Line C)	\$ 1,098.15
H	NPS/LCI (Section 7, Line C)	\$ -
I	NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$ -
J	Total Apportionment (Lines E through I)	\$ 1,525,771.22